

In reference to Schedule “B”, page 67 of 82 – Various Minor Enhancements, project cost \$216,000:

Q. Please provide a comparable category in previous budgets for the last five years showing on a table, the amounts versus amounts budgeted.

A. The table provided in the response to Request for Information CA-49 (b) shows the budgeted and actual capital expenditures for various minor application enhancements for the years 1999 to 2002. Comparable information for 1998 is not readily available.